

International 2.4mR Class Association Operational Budget
2008 Interim Report

INCOME	Actual	Projected 2009
ISAF Plaque Fee	576	2000
NCA Subscriptions @10 each	<u>3131</u>	3300
TOTAL INCOME	3707	5300
EXPENSES		
ISAF Conference		500
Secretary Retainer & Expenses	500	800
Treasurer Retainer & Expenses	142	200
IM Conference		500
WC Venue Visit (Gran Canaria)	1500	300
ISAF Subscription	384	300
Website Hoisting Fees	100	75
Webmaster Expenses		75
One Design Committee	321	1500
Unanticipated/ Miscellaneous (Charger Composites)	<u>1438</u>	500
TOTAL EXPENSES	4385	4750
SURPLUS / (DEFICIT)	-678	550

¹ Monetary amounts in euros.

20 boats @ 100 Euros

330 members projected @ 10 euros each

50 euros/month plus 200 euros annual expenses

15 euros/month plus 20 euros annual expenses